

Department of Lands

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (\$67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Department-wide administration. Fire protection of state and private forest & range lands. Technical assistance to private forest landowners. Statewide administration of Forest Practices Act. Administration of navigable waters and lake beds statewide. Endangered Species Programs.

Budget Unit: LAAA(320) Support Services

FY 00	\$1,792,137	FY 01	\$945,610	FY 02	\$825,162	FY 03	\$685,391	FY 04	\$863,602
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Budget Unit: LAAB(320) Forest Resources Management

FY 00	\$1,075,502	FY 01	\$1,071,179	FY 02	\$914,528	FY 03	\$1,035,049	FY 04	\$1,045,865
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Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00	\$2,097,122	FY 01	\$891,128	FY 02	\$888,242	FY 03	\$722,585	FY 04	\$677,622
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Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00	\$2,080,737	FY 01	\$2,246,525	FY 02	\$2,082,646	FY 03	\$1,955,795	FY 04	\$1,893,945
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Budget Unit: LAAK(320) Land, Range, and Mineral Resource Management

FY 00	\$21,090	FY 01	\$38,265	FY 02	\$18,823	FY 03	\$1,296	FY 04	\$8,500
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Total General Fund (0001-00)

FY 00	\$7,066,589	FY 01	\$5,192,707	FY 02	\$4,729,400	FY 03	\$4,400,115	FY 04	\$4,489,534
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Fund: Interagency Billing and Receipts (0075-01)

Sources: Receipts from miscellaneous equipment sales, copies, and employee rentals.

Uses: Receipts are used for supporting services.

Budget Unit: LAAA(320) Support Services

FY 00	\$28,496	FY 01	\$5,400	FY 02	\$39,679	FY 03	\$4,512	FY 04	\$4,443
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Fund: Land Appraisal and Survey Fees (0075-02)

Sources: Receipts from land appraisal fees.

Uses: Receipts provide funding for additional land appraisals in the lands, range, and mineral resource programs.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00	\$9,095	FY 01	\$37,484	FY 02	\$0	FY 03	\$5,875	FY 04	\$8,400
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Fund: Scaling Practices (0075-04)

Sources: The State Board of Scaling Practices levies an assessment on the scale of all forest products harvested within the state in an amount not to exceed 20 cents per thousand board feet, provided that no such assessment is levied more than once on any forest product (§38-1209)

Uses: The moneys from this fund are used to operate the State Board of Scaling Practices program.

Budget Unit: LAAF(320) Scaling Practices

FY 00	\$242,462	FY 01	\$291,392	FY 02	\$237,261	FY 03	\$196,130	FY 04	\$179,781
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Fund: State Scaling Operations (0075-05)

Sources: The State Board of Land Commissioners requires that timber purchased from state lands be scaled for accounting purposes. Timber sale purchasers pay \$4.75 per thousand board foot of logs and .03 cents per lineal foot for cedar poles to fund this requirement. The rate is set by State Board of Land Commissioners.

Uses: The collected sum is used to pay the salaries and expenses for the scaling of state timber sales (§58-415).

Budget Unit: LAAB(320) Forest Resources Management

FY 00	\$966,861	FY 01	\$1,017,578	FY 02	\$1,027,722	FY 03	\$967,628	FY 04	\$1,036,130
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Fund: Fire Pre-Suppression (0075-06)

Sources: Moneys accruing or received from the Forest Protection Fund Tax Roll (0075-16) after refunds and after distributions to the Timber Protective Associations under the provisions of §38-111, §38-112, and §38-130.

Uses: Department costs of fire presuppression activities on state and privately owned property.

Budget Unit: LAAA(320) Support Services

FY 00	\$421,504	FY 01	\$582,840	FY 02	\$530,510	FY 03	\$456,298	FY 04	\$437,297
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Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00	\$2,035,772	FY 01	\$2,530,450	FY 02	\$2,773,802	FY 03	\$2,477,966	FY 04	\$2,071,774
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Total Fire Pre-Suppression Fund (0075-06)

FY 00	\$2,457,276	FY 01	\$3,113,290	FY 02	\$3,304,311	FY 03	\$2,934,264	FY 04	\$2,509,071
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Fund: Photo & Map Sales (0075-07)

Sources: Sale of aerial photos, orthophotos, maps and map data.

Uses: Pay for materials or products produced by contractors from Department materials that are resold by the Department, i.e. aerial photo prints.

Budget Unit: LAAA(320) Support Services

FY 00	\$1,162	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Fund: Dredge & Placer Mining Administration and Reclamation (0075-08)

Sources: In order to obtain a permit to conduct dredge or placer mining operations, an applicant must file an initial surety bond with the Director of the Idaho State Board of Land Commissions (§47-1317). Failure of permit holder to comply with the requirements of the Dredge and Placer Mining Act will result in forfeiture of the bond as outlined in §47-1319.

Uses: All application fees and bonds forfeited are perpetually appropriated to this fund to be administered by the Board of Land Commissioners for administration (0075-08) and restoration (0075-09) of such lands and water courses damaged in dredge or other placer mining operations.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$2,501	FY 01 \$25,407	FY 02 \$4,922	FY 03 \$503	FY 04 \$970
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Fund: Surface Mining Reclamation and Administration (0075-10)

Sources: Prior to conducting any surface mining operations on a mine parcel covered by an approved reclamation plan, an operation shall submit to the Board a bond meeting the requirements of §47-1512.

Uses: Sums recovered from bond forfeitures are to be used to reclaim affected lands (0075-10) and to administer the Surface Mining Act (0075-18) is used to account for surface mining administration.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$12,219	FY 01 \$36,099	FY 02 \$77,021	FY 03 \$249	FY 04 \$6,812
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Fund: Forest Practices Administration (0075-11)

Sources: Forest land owners assessments received or accruing under §38-134 and §38-122.

Uses: Administration and enforcement of the Forest Practices Act (§38-1305). The Forest Practices Act encourages forest practices that maintain and enhance the forest resources within the State of Idaho.

Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$348,991	FY 01 \$384,853	FY 02 \$452,246	FY 03 \$304,243	FY 04 \$282,962
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Fund: Forest and Range Conservation (0075-12)

Sources: This fund is composed of money donated by private industry and is commonly called the "Keep Idaho Green" fund.

Uses: The money from this fund is used for highway sign painting programs and other forms of fire prevention education.

Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00 \$69	FY 01 \$6,750	FY 02 \$4,500	FY 03 \$3,607	FY 04 \$6
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Fund: Forest Pest (0075-13)

Sources: Moneys received or accruing under §38-604.

Uses: Special forest pest control projects approved by the State Board of Land Commissioners.

Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$132	FY 01 \$201,751	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Oil and Gas Conservation (0075-14)

Sources: A tax is levied on all oil and gas products, saved and sold or transported from the premises in Idaho where produced, not to exceed 5 mills per barrel of oil or per 50,000 cubic feet of gas. The exact amount of the tax is fixed by the Oil and Gas Conservation Commission (§47-330).

Uses: The moneys from this account are used by the Oil and Gas Conservation Commission in the administration of the Oil and Gas Conservation Act.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Forest Practices Rehabilitation (0075-15)

Sources: All moneys received or accruing under §38-1313.

Uses: Rehabilitation of lands damaged by a forest practice that is not repaired following the serving of a notice of violation.

Budget Unit: LAAB(320) Forest Resources Management

FY 00	FY 01	FY 02	FY 03	FY 04
\$594	\$392	\$2,266	\$2,265	\$1,667

Fund: Forest Protection Tax Roll (0075-16)

Sources: Land owner assessments paid for fire protection under §38-111 and §38-112.

Uses: Funds are used for refunds, transferred to the Timber Protective Associations, and are transferred to the Fire Pre-Suppression Fund to pay for protection costs.

Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00	FY 01	FY 02	FY 03	FY 04
\$166,564	\$168,473	\$188,442	\$188,400	\$194,383

Fund: Mapping Cooperatives (0075-19)

Sources: This fund is used to pay costs of cooperative (jointly funded) mapping projects where several agencies are sharing the cost but the Department is administering the project. The Department's share of the cost comes from a regular operating fund.

Uses: The fund is used to account for the other agencies' share of the jointly funded project when the Department is the administrator of the cooperative project.

Budget Unit: LAAA(320) Support Services

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$0

Fund: Hazard Management (0075-20)

Sources: Moneys paid to the state under any contract whereby the state assumes the management and reduction of any fire hazard for the protection of forest resources (§38-408).

Uses: To treat slash hazard on areas where the state has assumed management of fire hazard.

Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00	FY 01	FY 02	FY 03	FY 04
\$829,568	\$882,534	\$795,508	\$766,161	\$628,204

Fund: Abandoned Mine Reclamation (0075-35)

Sources: Revenue is derived from a 1% profit tax on Idaho mining operations. It was initially set at 3%, then was lowered to 2% in 1972 and lowered again in 2002 to 1%. All collections accrued to the General Fund from inception until 1999. Beginning July 1 of 1999 (HB 84), one-third of the revenues accrue to this fund and the other two-thirds accrue to the General Fund (§47-1206).

Uses: Used for the reclamation of lands affected by mining operations (§47-1703). Any unencumbered and unexpended balance of this account remaining at the end of a fiscal year shall not lapse but shall be carried forward for the purposes of Title 47, Chapter 17 until expended or until modified by subsequent statute. Expenditure of funds from the abandoned mine reclamation account shall reflect the following priorities in the order stated (47-1707): (1) The protection of public health, safety, and general welfare from the adverse effects of past hardrock mining practices. (2) The restoration of land and water resources previously degraded by the adverse effects of past hardrock mining practices.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$47,827	\$102,595	\$0	\$0

Budget Unit: LAAM(320) Land, Range, and Mineral Resource Management

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$16,905	FY 04 \$26,048
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Total Abandoned Mine Reclamation Fund (0075-35)

FY 00 \$0	FY 01 \$47,827	FY 02 \$102,595	FY 03 \$16,905	FY 04 \$26,048
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Fund: Slash Holdback Suspense (0075-40)

Sources: Bond or money held in lieu of a bond paid by logging contractors to guarantee hazards associated with logging are adequately treated (§38-408).

Uses: Forfeited moneys are transferred to the Hazard Management Fund and are used for fire hazard reduction programs and regulations in the protective districts where collected (§38-401 through §38-410).

Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Road Maintenance (0075-61)

Sources: Moneys collected from state timber purchasers.

Uses: The collected sums are used to pay for maintenance and special projects on roads providing access to timber land.

Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$842,122	FY 01 \$629,461	FY 02 \$698,050	FY 03 \$644,048	FY 04 \$956,379
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Fund: Idaho Timber License Plate (0075-70)

Sources: Idaho timber special license plates may be purchased for \$35 and renewed annually for \$25. A twenty-five dollar (\$25) fee for initial issuance and a fifteen dollar (\$15) fee for renewal of each set is deposited to the Idaho Timber License Plate Fund (§49-417A). Sample Idaho timber plates may be purchased for \$30 of which \$20 is deposited to the Timber Plate Fund.

Uses: Funds will be used for reforestation activities on state lands or educational efforts. Funds directed by the state board of land commissioners for educational efforts shall be expended as developed jointly by the department of lands and the Idaho forest products commission (§49-417A).

Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$30,561	FY 01 \$30,672	FY 02 \$79,142	FY 03 \$51,683	FY 04 \$63,785
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Fund: Geographic Information System (GIS) Receipts (0075-71)

Sources: Moneys collected from the sale of digital geographic information and from geographic information system (GIS) work performed for other agencies.

Uses: The fund is used by the GIS unit to supplement personnel and operating costs.

Budget Unit: LAAA(320) Support Services

FY 00 \$1,354	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Hazardous Waste Cleanup (0075-91)

Sources: Moneys recovered from judgments or settlements against individuals found guilty of dumping or creating hazardous wastes on state owned lands.

Uses: The fund is used to defray the cost of small scale hazardous waste cleanup operations on state owned lands.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$1,300	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Fire Suppression Deficiency (0076-00)

Sources: Three percent of the hazard reduction payments (§38-122) and any funds the Legislature may appropriate to cover the issuance of deficiency warrants authorized by the State Board of Land Commissioners for the costs of emergency fire suppression (§38-114, §38-131, §38-131A).

Uses: Warrants are drawn against this fund to defray the expenses of emergency fire suppression on lands protected by the state (§38-114). Used for the management and reduction of any fire hazard and for the protection of forest resources. Approximately \$100,000 of seed monies for fire suppression are appropriated from this fund annually.

Budget Unit: LAAH (Cont) (320) Forest and Range Fire Protection

FY 00 \$2,765,412	FY 01 \$15,380,264	FY 02 \$6,227,738	FY 03 \$4,753,254	FY 04 \$11,583,434
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Fund: Emergency Relief (0232-00)

Sources: Federal Emergency Management Agency (FEMA) monies passed through the Idaho Bureau of Disaster Services.

Uses: Reimbursement for time and travel statewide related to flooding or drought issues.

Budget Unit: LAAZ (Cont) (320) Disaster Subgrant

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: Pest Control Deficiency (0331-00)

Sources: Money the Legislature may appropriate to cover the issuance of deficiency warrants authorized by the State Board of Land Commissioners to pay the costs of emergency pest control projects (§38-602).

Uses: Warrants are drawn against this account to defray the expenses of emergency pest control projects.

Budget Unit: LAAJ (Cont) (320) Forest Resources Management- Deficiency

FY 00 \$267	FY 01 \$250,000	FY 02 \$2,565,918	FY 03 \$552,017	FY 04 \$0
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Fund: Land and Building Rental (0425-01)

Sources: The 80 individual users who are owners or lessees in the Pilgrim Cove Subdivision on Payette Lake, McCall, Idaho. These individuals are assessed an annual fee, paid concurrently with their lease rental, which is placed in fund 0425-00 solely for the maintenance or improvement of the water system.

Uses: Maintenance and improvements of the Pilgrim Cove Water System. The system serves 80 private households.

Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$5,007	FY 01 \$6,008	FY 02 \$14,689	FY 03 \$20,169	FY 04 \$21,651
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Fund: Land Improvement (0482-00)

Sources: 1) A reasonable amount, not to exceed 10% of the moneys received from the sale of grazing leases constitutes a special fund (\$58-140). Funds 0482-01 through 0482-09 are used to account for each of the nine endowments. 2) A reasonable amount, not to exceed 10% of the moneys received from recreation site leases constitute a special fund (\$58-140). Funds 0482-11 through 0482-19 are used to account for each of the nine endowments. 3) A reasonable amount, not to exceed 10% of the moneys received from the sale or standing timber constitute a special fund (\$58-140). Funds 0482-21 through 0482-29 are used to account for each of the nine endowments. 4) A reasonable amount, not to exceed 10% of the moneys received from the sale of cropland leases constitute a special fund (\$58-140). Funds 0482-31 through 0482-39 are used to account for each of the nine endowments. 5) A reasonable amount, not to exceed 10% of the moneys received from the sale of commercial leases constitute a special fund (\$58-140). Funds 0482-41 through 0482-49 are used to account for each of the nine endowments.

Uses: 1) Any moneys constituting part of this fund received from grazing leases are expended for the maintenance, management and protection of state owned grazing lands. Receipts are also used to increase the production of income to the endowments. 2) Any moneys constituting part of this fund received from recreation site leases are expended for the maintenance, protection improvement of both new lease sites, and existing recreation areas situated on state lands, or increase the production of income to the endowments. 3) Any moneys constituting part of this fund received from a sale of standing timber are used only for the maintenance, management and protection and reforestation of state lands. Receipts are also used to increase the production of income to the endowments. 4) Any moneys constituting part of this fund received from cropland leases are expended for the maintenance, protection of state owned cropland. Receipts are also used to increase the production of income to the endowments. 5) Any moneys constituting part of this fund received from commercial leases are expended for the maintenance, protection of state owned commercial. Receipts are also used to increase the production of income to the endowments. The Land Improvement Fund was replaced by the Endowment Administrative Fund in FY 2001.

Budget Unit: LAAA(320) Support Services

FY 00	\$872,328	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Budget Unit: LAAB(320) Forest Resources Management

FY 00	\$7,060,690	FY 01	\$0	FY 02	\$163	FY 03	(\$186)	FY 04	\$0
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Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00	\$1,081,456	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00	\$471,936	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Total Land Improvement Fund (0482-00)

FY 00	\$9,486,409	FY 01	\$0	FY 02	\$163	FY 03	(\$186)	FY 04	\$0
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Fund: Endowment Administrative (0482-70)

Sources: Earnings from the investment of the permanent endowments, earnings from the investment of the endowment earnings reserves, earnings from timber sales, earnings from range and cottage site leases, and earnings on interest from timber sales are placed into the earnings reserve. The Endowment Administrative Fund is a subset of the earnings reserve.

Uses: Earnings pay for the administrative costs of managing the Endowment Lands including timber management, timber sales, and leasing. The Endowment Earnings Administrative Fund constituted about 45% of the Department of Lands entire FY 2003 budget.

Budget Unit: LAAA(320) Support Services

FY 00	\$0	FY 01	\$1,966,146	FY 02	\$1,881,725	FY 03	\$2,116,388	FY 04	\$2,587,293
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Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$0	FY 01 \$7,147,441	FY 02 \$8,174,378	FY 03 \$8,310,037	FY 04 \$8,848,718
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Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$0	FY 01 \$2,193,347	FY 02 \$2,245,055	FY 03 \$2,564,386	FY 04 \$2,973,647
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Total Endowment Administrative Fund (0482-70)

FY 00 \$0	FY 01 \$11,306,934	FY 02 \$12,301,158	FY 03 \$12,990,811	FY 04 \$14,409,658
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Fund: Community Forestry (0495-00)

Sources: Donations, gifts, grants, and interest.

Uses: Cost share grants to communities, counties, state agencies, and non-profit organizations to promote tree planting and care in communities (§38-136).

Budget Unit: LAAG(320) Forest Resources Management

FY 00 \$4,920	FY 01 \$8,134	FY 02 \$8,275	FY 03 \$6,289	FY 04 \$8,398
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Fund: Planning and Development (0521-11)

Sources: The 1971 Legislature created the Land Commissioner Revolving Fund (§58-141) and appropriated \$35,000 from the General Fund to the Revolving Fund. The 1972 Legislature appropriated an additional \$35,000 (Chapter 329, 1972 Idaho Session Laws).

Uses: Moneys are used by the State Board of Land Commissioners for the financing of the planning and developing of sewage systems on state lands, primarily to pay engineering costs.

Budget Unit: LAAI (Cont) (320) Land, Range, and Mineral Continuous

FY 00 \$0	FY 01 \$3,690	FY 02 \$9,767	FY 03 \$0	FY 04 \$0
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Fund: Federal Grant (0348-00)

Sources: Federal Government Formula and project grants.

Uses: To finance the federal share of participating programs and to cover costs of Federal Project Grants.

Budget Unit: LAAA(320) Support Services

FY 00 \$20,226	FY 01 \$8,332	FY 02 \$7,342	FY 03 \$47,850	FY 04 \$0
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Budget Unit: LAAB(320) Forest Resources Management

FY 00 \$463,967	FY 01 \$557,846	FY 02 \$856,922	FY 03 \$644,272	FY 04 \$1,369,462
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Budget Unit: LAAC(320) Land, Range, and Mineral Resource Management

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Budget Unit: LAAD(320) Forest and Range Fire Protection

FY 00 \$307,282	FY 01 \$679,258	FY 02 \$738,519	FY 03 \$3,562,168	FY 04 \$3,333,677
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Total Federal Grant Fund (0348-00)

FY 00 \$791,475	FY 01 \$1,245,436	FY 02 \$1,602,782	FY 03 \$4,254,289	FY 04 \$4,703,139
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Department of Lands Grand Total

FY 00 \$26,061,409	FY 01 \$40,272,537	FY 02 \$34,473,557	FY 03 \$33,063,232	FY 04 \$41,114,853
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